

KHSAA 11TH REGION BASKETBALL TOURNAMENT FINANCIAL REPORT—GIRLS—2012

(A) REVENUE:	RECEIPTS	TOTALS
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TICKET SALES: PRICE \$6.00 EACH	\$13,020.00	
SPONSORSHIP:	\$375.00	

TOTAL REVENUE:	\$13,395.00	\$13,395.00
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(B) EXPENSE ITEMS:

GAME OFFICIALS:	\$2,345.00	
TROPHIES:	\$471.73	
WORKERS:	\$1,890.00	
RENTAL:	\$1,500.00	
HOSPITALITY:	\$2,000.00	

TOTAL EXPENSES:	\$8,206.73	\$8,206.73
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(C) NET PROFIT:		\$5,188.27
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(D) HOST SCHOOL:		\$518.83
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10%

TOTAL:		\$518.83
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(E) PROFIT SUBJECT TO DIVISION BY SCHOOLS:		\$4,669.44
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(F) AMOUNT SET ASIDE FOR NON PARTICIPATING SCHOOLS		\$363.18
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7%

1.	BEREA	\$40.35
2.	FRANKFORT	\$40.35
3.	HENRY CLAY	\$40.35
4.	LAFAYETTE	\$40.35
5.	LEXINGTON CHRISTIAN	\$40.35
6.	MODEL	\$40.35
7.	SAYRE	\$40.36
8.	TATES CREEK	\$40.36
9.	WESTERN HILLS	\$40.36

TOTAL:		\$363.18
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(G) AMOUNT TO BE DIVIDED AMONG PARTICIPATING SCHOOLS		\$4,306.26
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83%

1.	BRYAN STATION	\$538.28
2.	FRANKLIN COUNTY	\$538.28
3.	LEXINGTON CATHOLIC	\$538.28
4.	MADISON CENTRAL	\$538.28
5.	MADISON SOUTHERN	\$538.28
6.	PAUL DUNBAR	\$538.28
7.	SCOTT COUNTY	\$538.29
8.	WOODFORD COUNTY	\$538.29

TOTAL:		\$4,306.26
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PAID ATTENDANCE BY SESSIONS

	BOYS—PAID	GIRLS—PAID	COMBINED—PAID
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1.		268	
2.		522	
3.		787	
4.		593	

TOTALS:	0	2170	0
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